

Assembly Recap Spreadsheet

ESTABLISHMENT	Red Lion Inn	Greenwood Inn	Riverside Inn	Resort at Mtn.	Greenwood Inn	Red Lion Hotel	Red Lion Hotel	Crowne Plaza	Yamhill Cty F.G.	Seaside Conv Ctr
TOWN & DATE	Coos Bay 02/02	Beaverton 02/03	Grants Pass 11/03	Welches 02/04	Beaverton 05/04	Salem 09/04	Medford 11/04	Portland 02/05	McMinnville 09/05	Seaside 11/05
HOST DISTRICT(S)	District 8	District 31	District 7	Districts 11/25	District 23	District 4	District 16	District 10	District 22	District 1
<b>PRE-REG - Total Members</b>	<b>172</b>	<b>107</b>	<b>196</b>	<b>145</b>	<b>120</b>	<b>109</b>		<b>121</b>	<b>175</b>	
Sat Breakfast				45	NA	42		19		
Sat Lunch		52	116	59	51	68		35	132	72
Sat Dinner	127	79	89	92	94	97		25	151	140
Sat Dance	74	38	34	49	25	16		42	60	
Sun Breakfast				60	50					76
<b>MEALS GUARANTEED-Total</b>	<b>180</b>	<b>375</b>	<b>260</b>	<b>390</b>	<b>420</b>		<b>340</b>	<b>387</b>	<b>346</b>	<b>346</b>
Sat Breakfast				45				72		
Sat Lunch		150	128	125	100		135	125	164	82
Sat Dinner	180	225	132	175	240		205	190	182	164
Sun Breakfast				45	80					100
<b>MEALS SOLD - Total</b>	<b>275</b>	<b>364</b>	<b>260</b>	<b>507</b>	<b>407</b>	<b>359</b>	<b>378</b>	<b>387</b>	<b>353</b>	
Sat Breakfast				68	NA	79		72		
Sat Lunch	75	150	128	109	95	114	150	125	168	82
Sat Dinner	200	214	132	223	221	166	228	190	185	174
Sun Breakfast	0			107	91					100
<b>MEAL PRICES</b>										
Sat Breakfast				\$9.50	NA	\$11.00		\$12.00		
Sat Lunch	\$10.00	\$11.00	\$15.00	\$13.00	\$16.00	\$13.00	\$10.00	\$16.00	\$11.50	\$10.95
Sat Dinner	\$12.95	\$16.00	\$27.00	\$20.20	\$20.00	\$22.00	\$21.00	\$26.00	\$16.50	\$22.50 / 16.95 (Vg)
Sun Breakfast				\$9.50	\$12.00					\$10.95
<b>MEAL MARK UP / (DOWN)</b>										
Sat Breakfast						\$0.05		-\$1.00	\$2.00	
Sat Lunch		-\$7.29	\$1.55			\$0.80	\$0.05	-\$0.50	\$7.50	\$0.50
Sat Dinner		-\$6.36	\$1.32			\$2.55	\$2.05	-\$2.00		\$1.00 / 1.05
Sun Breakfast										\$1.05
<b>COFFEE &amp; HOSPITALITY</b>										
Gal. Consumed			Cost =\$25 / Urn	(hotel chg'd flat	108	91	81.5	15 lbs		102
Tickets Sold				fee for weekend)	(revenue / costs			donations	(revenue / costs	
Ticket Price		donations			incl. food sold)		\$0.50	sugg. \$.50/cup	incl. food sold)	
Total Revenue		\$433.15	Free Coffee Sunday	\$225.04	\$830.00		\$900.00 (est.)	\$584.82	\$805.61	\$82 (donat cans)
Cost of Coffee	\$876.02	\$204.35	\$650.00	\$1,428.00	\$836.74	\$1,729.00	1731.06*	\$273.48	\$495.19	\$1,827.00
Other Costs										
Net Revenue		\$228.80	-\$282.46	-\$1,202.96	-\$6.74		* \$18/ gal + 18%	\$311.34	\$310.42	
<b>DANCE</b>										
Tickets Sold	208	108	101	126	122	50	164	151	60	107
Ticket Price	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$8.00	\$5.00	\$5.00
Gross Income				\$630.00	\$610.00	\$250.00	\$820.00	\$1,208.00	\$300.00	\$515.00
Band ? DJ ?	Live Band	DJ	DJ	DJ	DJ	DJ	DJ	DJ+John English	DJ	DJ
Cost of music	\$800.00	\$400.00	\$500.00	\$200.00	\$495.00	\$200.00	\$650.00	\$885.00	\$310.00	
Net Income	\$240.00	\$140.00	\$5.00	\$430.00	\$115.00	\$50.00	\$170.00	\$323.00	-\$10.00	\$285.00
<b>MUGS</b>										
Number Purchased	318	288		172	217	216	288	300	216	144
Number Sold	318	288		169	200	193	270	259	203	144
Sale Price	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$6.00	\$5.00	\$5.00
Gross Income	\$1,590.00	\$1,440.00	\$720.00	\$845.00	\$1,000.00	\$965.00	\$1,350.00	\$1,554.00	\$1,015.00	\$720.00
Cost/Expense	\$527.76	\$618.00		\$511.40	\$390.00	\$469.84	\$608.00	\$946.00	\$394.80	\$525.84
Net income	\$1,062.24	\$822.00		\$333.60	\$610.00	\$495.16	\$742.00	\$608.00	\$620.20	\$194.16

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<b>TOWN &amp; DATE</b>	Coos Bay 02/02	Beaverton 02/03	Grants Pass 11/03	Welches 02/04	Beaverton 05/04	Salem 09/04	Medford 11/04	Portland 02/05	McMinnville 09/05	Seaside 11/05
<b>HOST DISTRICT(S)</b>	District 8	District 31	District 7	Districts 11/25	District 23	District 4	District 16	District 10	District 22	District 1
<b>GUEST ROOM NIGHTS</b>										
Guaranteed - Total						90				
Occupied		143		164	126		242	83		
Price: Q										
Price: K										
Price: 2Q										
Price: 1 person		\$59.00	\$65.00	\$59.00	\$59.00	\$59.00	\$72.00	\$74.00		
Price: 2 persons		\$59.00	\$65.00		\$59.00	\$59.00	\$72.00	\$74.00		
Price: 3 persons		\$69.00	\$65.00		\$69.00	\$69.00	\$72.00			
Price: 4 persons		\$79.00	\$65.00	\$99.00		\$69.00	\$72.00			
<b>RAFFLE</b>										
No. Items	20+	15-20		(Quilt) 1	NA	NA	12	Incl in fundraisers	None	2
Tickets Sold	1490	2500								
Ticket Price	\$0.50	3/\$1, 20/\$5	\$1or 6 for \$5	\$1or 6 for \$5			\$1or 6 for \$5			
Gross Income	\$749.00		\$1,458.91	\$228.70						
Raffle Expenses				\$0.00			all donation			
Raffle Net Income		\$379.00	\$1,041.41	\$228.70			\$1,574.00			n/a
<b>DECORATIONS / MISC EXP.</b>										
Dance									\$142.36	
Tables			175.86						\$183.34	
Badges/Ribbons			67.09			\$66.86	\$183.59	\$131.12	\$45.00	
Banners										
Misc.				\$204.87				\$445.11		\$100.00
<b>OTHER FUND RAISERS</b>										
7th Tradition			\$372.55			\$785.19			\$238.27	
Voluntary Contributions	\$1,591.00	\$1,193.65				\$303.00	\$225.00	\$215.00	\$321.00	\$296.00
Silent Auction	\$721.00	\$730.80					\$416.50		\$650.00	\$1,829.00
T-Shirts				\$413.00						57 sold-net \$269
District Fundraisers									\$276.46	\$2,444.00
Group Contributions									\$880.00	\$50.00
Other				\$4,172.35	\$1,732.00		\$14.00	\$3,298.95 (net)	\$11.38	\$500.00
<b>OTHER EXPENSES</b>										
Speaker Expenses			\$42.00			\$303.60	\$268.00		\$99.98	
Office Supplies			\$94.15	\$76.63		\$180.00	\$312.16	\$29.02	\$7.94	
Pre-Assembly Meeting Room			\$100.00	\$82.50			\$60.00		108.47	
Printing/Flyers			\$187.60	\$229.64	\$356.00	\$52.00	\$399.04	\$234.93	\$164.24	
Hotel Set-up Fee				\$300.00		\$775.00		\$150.00		
Refunds			\$89.00							
Meeting Space								550.00 *	\$1,270.00	
Equipment Rental									\$750.00	
Digital Projector rental										
Other										\$150
Other			\$136.00	\$76.85		1356.41*	\$68.90		\$60.70	
<b>SEED MONEY</b>			<b>\$500.00</b>	<b>\$1,000.00</b>	<b>\$1,300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>AMT RETURNED TO AREA</b>			<b>\$2,123.47</b>	<b>\$1,223.98</b>	<b>-\$41.26</b>	<b>-\$702.06</b>	<b>\$1,785.01</b>	<b>\$1,921.46</b>	<b>\$2,326.20</b>	<b>\$1,920.05</b>
<b>TOTAL REGISTRATION</b>		323			337	297			324	377
GSR		201			182	86				269
DCM		35			39	21			33	42
Area		24			29	13			29	30
Voting Members Only										
AA Members		63			83	60				31
Past Delegate		2			4	2			3	5
Other									1	
						* Hotel Gratuity		* Marylhurst Fee		

Assembly Recap Spreadsheet

Red Lion Hotel	Hood River Inn	Reed College	Monarch Hotel	Average
Coos Bay 2/06	Hood River 5/06	Portland 9/06	Clackamas 11/06	updated
Districts 8 & 30	District 14	District 24 & 27	Distric 14	
<b>191</b>	<b>135</b>	<b>168</b>	<b>237</b>	<b>156</b>
		68	Alanon 15 AA 55	48
82		89	Alanon 66 AA 30	77
167		124	Alanon 20 AA 97	108
58		31		43
		61	Alanon 10 AA 55	62
	<b>330</b>	<b>375</b>	<b>460</b>	<b>351</b>
			91	69
	135	115	173	130
	195	180	196	187
		80		76
<b>362</b>	<b>316</b>	<b>376</b>	<b>434</b>	<b>368</b>
			76	73
135	130	115	168	125
227	186	180	190	194
		81		95
			\$13.00	\$10.85
\$13.95	\$10.00	\$12.00	\$16.00	\$12.74
\$17.95	\$23.00	\$21.50	\$24.00	\$20.75
		\$10.00		\$10.61
\$0.00	\$1.00	\$3.00		
\$0.00	\$2.00	\$3.50		
		\$2.50		
	120	40 lbs	60	
	Free		Free	
\$526.59		\$715.00		
\$238.00	\$1,560.00	\$1,047.09	\$1,785.00	
			\$250.00	
\$288.59		-\$332.09	-\$1,785.00	
102	114	55	86	111
\$5.00	\$5.00	\$5.00	\$5.00	
\$512.00	\$570.00	\$275.00	\$480.00	
Band	DJ	DJ	DJ	
\$650.00	free	\$0.00	\$350.00	
-\$138.00	\$570.00	\$275.00	\$130.00	
350	288		252	254
350	222		158	231
\$5.00	\$5.00		\$5.00	
\$1,750.00	\$1,110.00		\$790.00	
\$1,050.00	\$872.28		\$903.80	
\$700.00	\$237.72		-\$113.80	

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Coos Bay 2/06	Hood River 5/06	Portland 9/06	Clackamas 11/06	updated
Districts 8 & 30	District 14	District 24 & 27	Distric 14	
100			80	
138	197		177	
\$59.00	\$84.00		\$89.00	
\$59.00	\$84.00		\$89.00	
\$74.00	\$109.00		\$99.00	
\$79.00	\$109.00		\$109.00	
15	20		1	
1170	1245		450	
0.5	5 for \$1.00		\$5.00 ea	
\$585.00			\$2,250.00	
\$288.20			\$1,205.00	
\$296.80	\$249.00		\$1,045.00	
		ribbons \$60.00		
\$300 total Deco.	\$358 total Deco	Reg Suplies \$326	\$150.00 total Deco	
		\$1,062.34		
\$489.78			\$286.00	\$546.71
		net \$211.00		
\$1,629.45		\$200.00	\$2,232.41	
\$1,115.60			\$122.00	
		\$58.00	\$272.00	
\$200.34				
\$25.00		\$219.60	\$330.00	
		\$312.00	\$269.83	
	\$850.00	\$3,777.00		
			\$47.00	
1071.27	\$150	\$64		
\$205.85			\$252 Badges	
<b>\$300.00</b>	<b>\$300.00</b>	<b>\$1,000.00</b>		
<b>\$1,389.98</b>	<b>\$58.41</b>	<b>\$597.34</b>		
419		346		346
212		185		
43		47		
27		25		
414		85		
		4		